

**BIRMINGHAM PUBLIC SCHOOLS
SUMMARY OF BUDGETS BY SCOPE OF WORK**

Bldg #	Name of School Facility	Net Present Value	1.0 Site Work	2.0 Building Envelope & Additions	3.0 Interior Renovations	4.0 Plumbing Systems	5.0 HVAC Systems	6.0 Electrical Systems	7.0 Security	8.0 Abatement	9.0 Furniture, Equipment & Buses	10.0 Technology	Soft Costs (AE/CM/Contingency)
ELEMENTARY:													
1	Beverly Elementary School	\$3,046,013	\$239,138	\$811,650	\$60,743	\$107,100	\$76,125	\$9,450	\$59,558	\$0	\$276,135	\$943,005	\$463,110
2	Bingham Farms Elementary School	\$10,176,422	\$913,920	\$2,952,128	\$1,587,724	\$156,713	\$302,324	\$675,653	\$57,445	\$70,350	\$345,322	\$834,120	\$2,280,725
3	Greenfield Elementary School	\$2,766,582	\$289,493	\$224,096	\$63,053	\$122,850	\$416,959	\$35,700	\$56,086	\$0	\$273,609	\$874,440	\$410,296
4	Harlan Elementary School	\$3,520,605	\$221,156	\$787,500	\$72,870	\$91,875	\$417,481	\$48,216	\$65,314	\$0	\$270,669	\$966,735	\$578,789
5	Pembroke Elementary School	\$2,850,811	\$595,607	\$70,875	\$57,855	\$71,400	\$416,767	\$12,863	\$55,319	\$0	\$268,136	\$867,090	\$434,899
6	Pierce Elementary School	\$8,474,801	\$994,429	\$2,030,700	\$911,059	\$168,525	\$768,762	\$92,138	\$74,406	\$140,175	\$329,788	\$1,205,715	\$1,759,104
7	Quarton Elementary School	\$3,244,589	\$43,050	\$39,375	\$544,864	\$183,488	\$267,904	\$103,940	\$60,467	\$177,975	\$284,868	\$1,056,090	\$482,568
8	West Maple Elementary School	\$5,509,265	\$69,300	\$1,630,991	\$895,545	\$61,688	\$129,266	\$54,075	\$93,750	\$0	\$250,066	\$1,328,040	\$996,545
MIDDLE:													
9	Birmingham Covington School	\$15,423,578	\$376,163	\$1,675,564	\$2,539,251	\$280,875	\$869,217	\$1,976,163	\$91,852	\$343,875	\$585,934	\$3,916,080	\$2,768,604
10	Berkshire Middle School	\$11,468,509	\$197,138	\$817,530	\$2,948,857	\$296,625	\$490,287	\$1,572,270	\$96,936	\$205,800	\$637,240	\$1,955,940	\$2,249,886
11	Derby Middle School	\$8,181,685	\$526,838	\$663,044	\$951,746	\$227,325	\$1,162,154	\$296,625	\$93,387	\$265,125	\$610,260	\$1,963,605	\$1,421,576
HIGH:													
12	Groves High School	\$56,158,470	\$11,667,124	\$12,203,100	\$4,291,269	\$277,725	\$4,174,032	\$4,622,356	\$166,707	\$174,825	\$2,061,574	\$3,759,210	\$12,760,548
13	Seaholm High School	\$46,257,615	\$10,723,070	\$9,934,838	\$2,609,985	\$350,963	\$5,184,832	\$713,292	\$205,207	\$159,600	\$2,014,629	\$4,213,860	\$10,147,339
14	Annex Building	\$3,330,355	\$36,488	\$1,371,631	\$289,267	\$23,363	\$252,360	\$176,740	\$33,461	\$137,025	\$73,500	\$148,575	\$787,946
SPECIAL:													
15	Midvale Center	\$2,407,669	\$266,700	\$1,050,000	\$0	\$0	\$0	\$216,825	\$44,037	\$63,000	\$210,000	\$0	\$557,107
SUPPORT:													
16	Facilities	\$683,872	\$147,000	\$0	\$0	\$0	\$0	\$63,080	\$17,078	\$0	\$289,800	\$89,775	\$77,139
17	Transportation	\$10,280,984	\$1,179,560	\$0	\$53,261	\$24,675	\$0	\$7,875	\$21,525	\$0	\$8,499,750	\$57,330	\$437,008
18	EAC	\$449,593	\$0	\$0	\$15,750	\$12,600	\$0	\$0	\$22,743	\$0	\$0	\$381,150	\$17,350
TOTAL BUILDINGS BUDGET		\$194,231,417	\$28,486,172	\$36,263,021	\$17,893,098	\$2,457,788	\$14,928,472	\$10,677,259	\$1,315,279	\$1,737,750	\$17,281,279	\$24,560,760	\$38,630,539

\$768,583 PROGRAMMATIC CONTINGENCY

\$195,000,000 TOTAL BOND AMOUNT